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| W:\LEP\Operational\Admin\Logos\LEP Logo\Solent LEP 216x235.jpg | **Call for Expression of Interest****Autumn 2015** |

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| **Project name** |  |
| **Delivery Location** |  |

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| --- | --- |
| **Lead applicant organisation**  |  |
| **Postal address** |  |
| **Email address** |  |
| **Phone number** |  |
| **Project lead name** |  |
| **Partner names** |  |

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| **Project summary *(200 words)*** | *Provide a concise description of the proposal, including why it is needed, what it will deliver, the impact of not delivering the project, and why funding is required.*  |

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| **How does the project fit with the Solent LEP's Strategic Priorities? *(Max 50 words on each)*** |
| * **Unlocking sites for housing and employment**
 |  |
| * **Improving our connectivity within the Solent and beyond**
 |  |
| * **Stimulating and supporting innovation**
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| * **Improving the skills and talent of our current and future workforce**
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| * **Supporting business growth through access to resources and advice**
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| * **Supporting our key strategic sectors**
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| **How will the project raise productivity in the Solent?** |  |
| **How will the proposal demonstrate additionality? *(i.e. what effect will the proposal have compared to a baseline)*** |  |
| **Describe any wider economic impacts of the proposal** |  |
| **Describe any social impacts of the proposal** |  |

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| **Outputs (*For each, explain where the output will be delivered (in Solent or outside), and the basis of your calculation).*** |
| **Number of new permanent jobs created directly** |  |
| **Number of new permanent jobs created indirectly** |  |
| **Number of safeguarded jobs** |  |
| **New houses enabled** |  |
| **New employment / education space enabled *(type and m2)*** |  |
| **Estates improved *(type and m2)*** |  |
| **Skills outputs *(apprentices / learners)*** |  |
| **Leveraged investment resulting from project** | £ |
| **Describe any other outputs to be delivered as a result of this project.** |  |

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|  | **2016/17** | **2017/18** | **2018/19** | **2019/20** | **2020/21** | **Total** |
| **Local Private Sector Contributions** | £ | £ | £ | £ | £ | **£** |
| **Local Public Sector Contributions** | £ | £ | £ | £ | £ | **£** |
| **LGF Funding Request** | £ | £ | £ | £ | £ | **£** |
| **Total Project Costs** | **£** | **£** | **£** | **£** | **£** | **£** |

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| **Are local funding contributions confirmed, and if not, when will they be confirmed?** | Yes / No |

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| **What are the key financial risks?** |  |
| **Has any sensitivity analysis been undertaken on costs?** |  |

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| **Is the proposal compatible with EU State aid regulations?** |  |

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| **Explain how the proposal will provide value for money, and what is the basis for your assessment?** |  |

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| **Expected delivery start date *(quarter / year)*** |  |
| **Current status of the scheme *(feasibility / outline design / detailed design)*** |  |
| **What consents are required, and are these in place? If not, when will they be in place?** |  |
| **Are there any constraints and dependencies, if so, what are these?** |  |

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| **Set out the key delivery milestones** |  |

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| **Any other information or further comments on the proposal not captured in other sections of this form *(200 words)*** |   |