

Annex A - Monitoring Metrics Illustrative Example

Scheme					
Completed by:					
Contact number and email address:					
Growth Deal Schemes:	Example transport scheme	Example Skills Capital scheme			
1. Core Metrics					
Inputs					
Expenditure	X	X	X	X	X
Funding breakdown	X	X	X	X	X
In-kind resources provided	X	X	X	X	X
Outcomes					
Jobs connected to the intervention	X	X	X	X	X
Commercial floorspace constructed	X	D	X	X	X
Housing unit starts	X	D	X	X	X
Housing units completed	x	D	X	X	X
2. PROJECT SPECIFIC OUTPUTS AND OUTCOMES - to be collected where relevant to the intervention					
Transport					
Outputs					
Total length of resurfaced roads	X				
Total length of newly built roads	X				
Total length of new cycle ways					
Type of infrastructure	X				
Type of service improvement	X				
Outcomes					
Follow on investment at site	X				
Commercial floorspace occupied	X				
Commercial rental values	X				
Land, Property and Flood Protection					
Outputs					
Area of site reclaimed, (re)developed or assembled					
Utilities installed					
Area of land experiencing a reduction in flooding likelihood (ha)					
Outcomes					
Follow on investment at site					
Commercial floorspace refurbished					
Commercial floorspace occupied					
Commercial rental values					
Business Support, Innovation and Broadband					
Outputs					
Number of enterprises receiving non financial support					
Number of new enterprises supported					
Number of potential entrepreneurs assisted to be enterprise ready					
Number of enterprises receiving grant support					
Number of enterprises receiving financial support other than grants					
Additional businesses with broadband access of at least 30mbps					
Outcomes					
Financial return on access to finance schemes					
Skills Capital					
Outputs					

