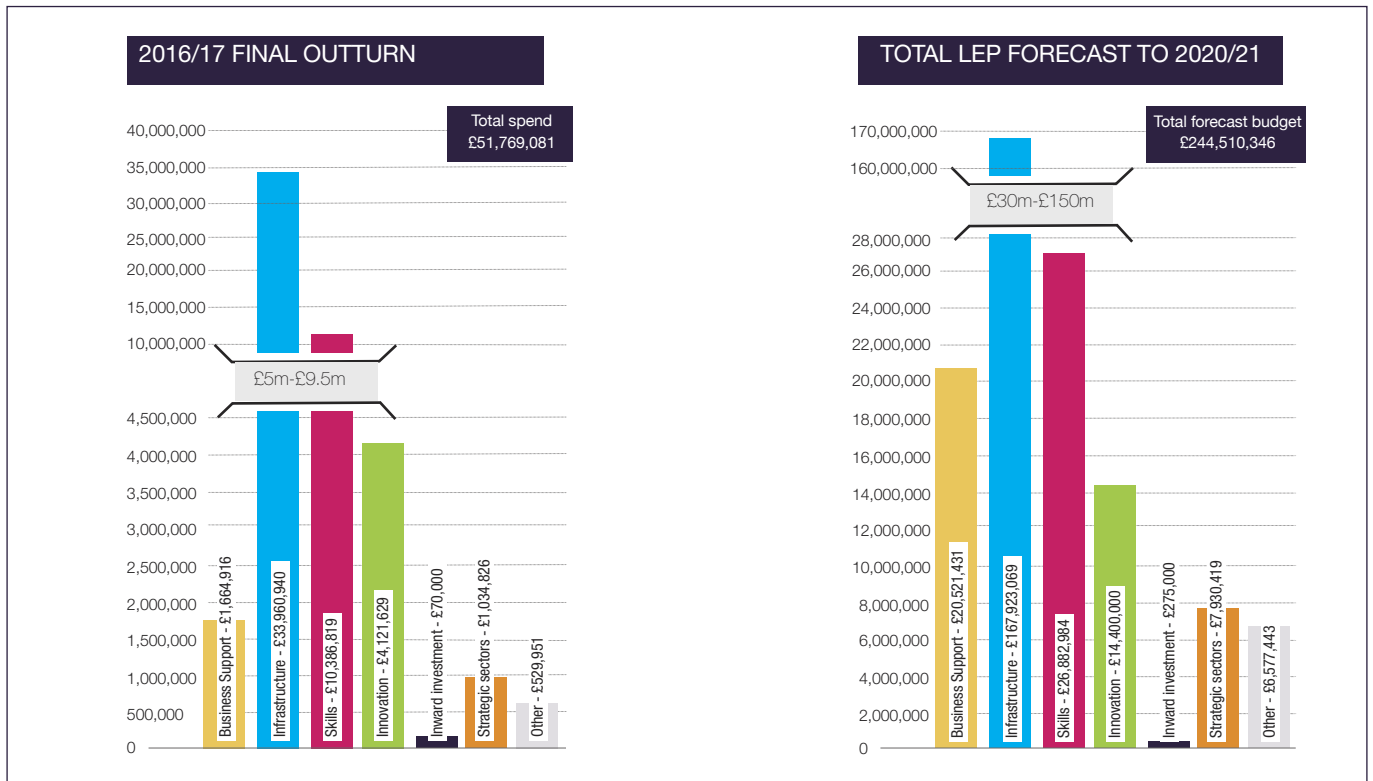


Financial Forecasts to 2020/21



Sources of funding

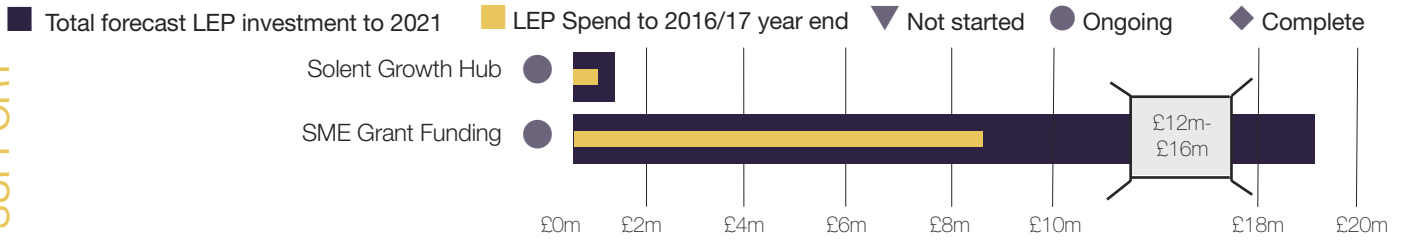
Source of Funding £	2016/17 Budget	Total LEP Forecast Budget
Other Government Funding Programmes	12,988,578	29,655,049
Solent Growth Deal *	37,807,313	177,257,261
Solent Growing Places Fund	177,585	29,965,974
Central Government Funding	715,532	3,652,726
Other	80,073	2,635,436
Local Government Funding	0	343,900
European Funding	0	1,000,000
Totals	51,769,081	244,510,346

* Figures exclude funding for Watermark Westquay. Project included in Solent Growth Deal and funds provided directly to Southampton City Council by Government.

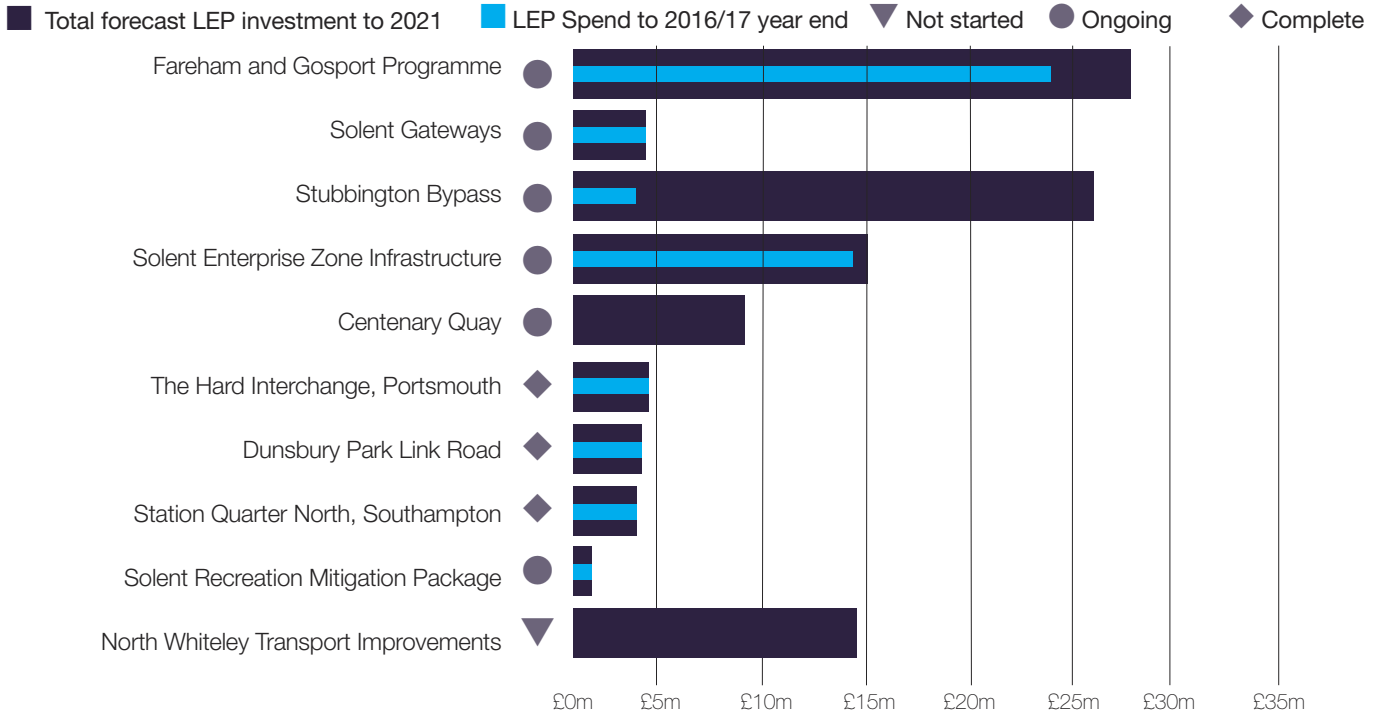
Figures from Solent LEP Final Outturn, May 2017

SOLENT LEP - PROJECT DASHBOARD

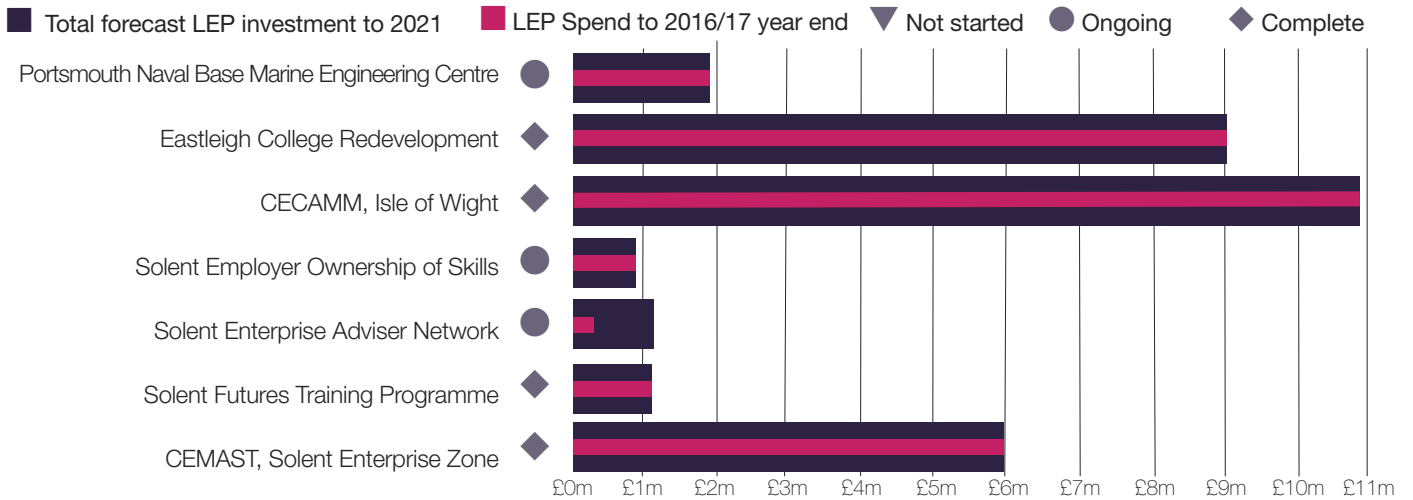
BUSINESS SUPPORT



INFRASTRUCTURE



SKILLS



INNOVATION

