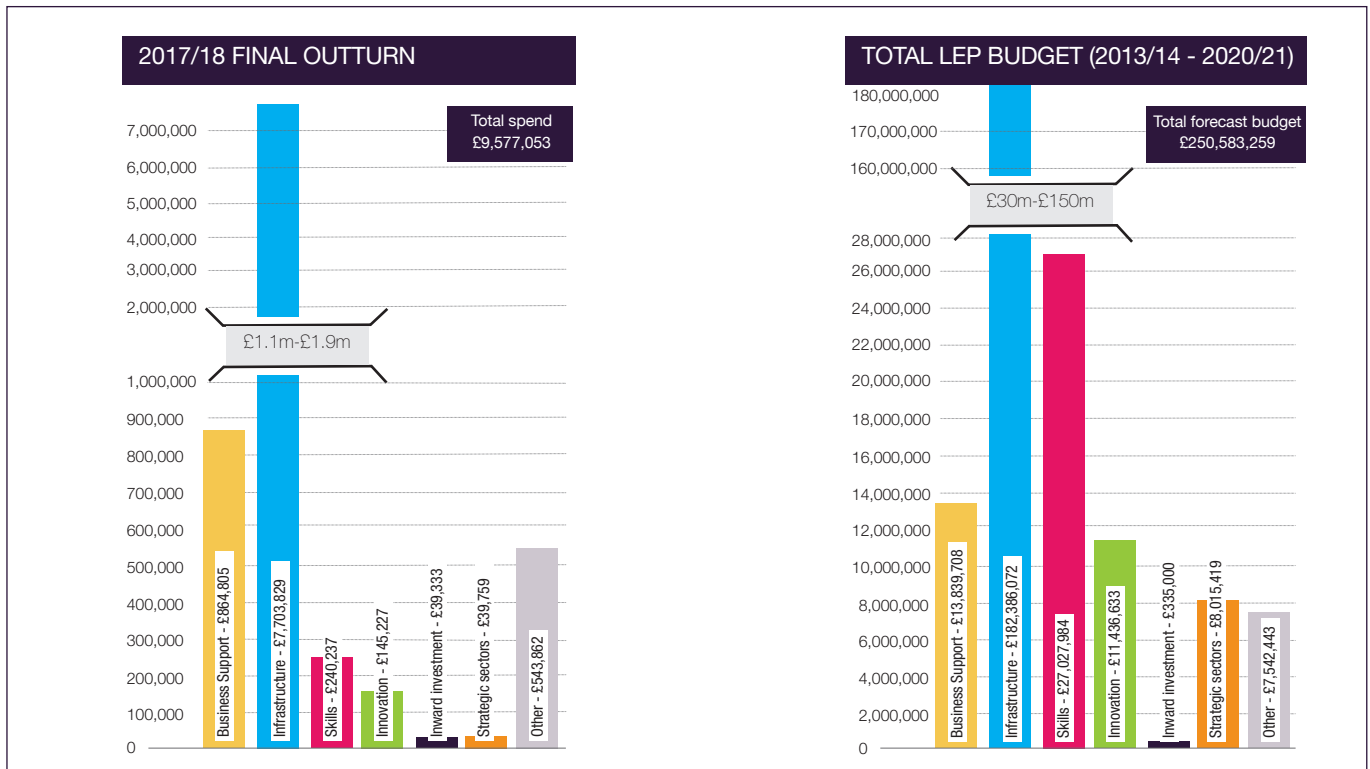


Financial Forecasts to 2020/21



Sources of funding

Source of Funding – £	2017/18 Actual Expenditure	2013/14 - 2017/18 Actual Expenditure	Total LEP Budget (2013/14 - 2020/21)
Other Government Funding Programmes	£207,866	£29,237,220	£30,096,445
Solent Growth Deal *	£8,313,000	£85,953,746	£178,257,261
Solent Growing Places Fund	£24,091	£13,944,305	£34,228,890
Central Government Funding	£347,154	£2,319,521	£4,621,330
Other	£600,496	£789,202	£2,035,433
Local Government Funding	£0	£343,900	£343,900
European Funding	£84,446	£84,446	£1,000,000
Totals	£9,577,053	£132,672,340	£250,583,259

Figures from 2017/18 Final Outturn – Solent LEP Finance Report, Appendix B, July 2018

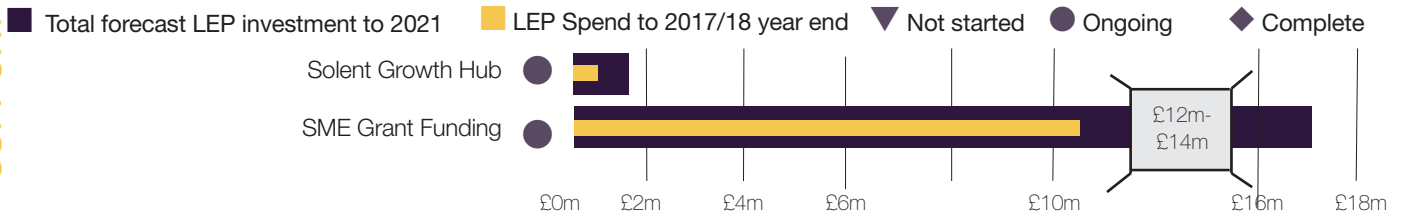
Financial Summary	2017/18	2013/14 - 2020/21
Budget:	£36,798,705	£250,583,259
Total committed to external organisations through grants and loans	£33,935,449	£235,489,426
Total committed to suppliers to purchase goods, works or services	£621,077	£5,676,757
Total running costs	£1,244,987	£9,417,076

*£27,221,652 reallocated to future year budgets to reflect local delivery profiles for a number of Local Growth Deal schemes

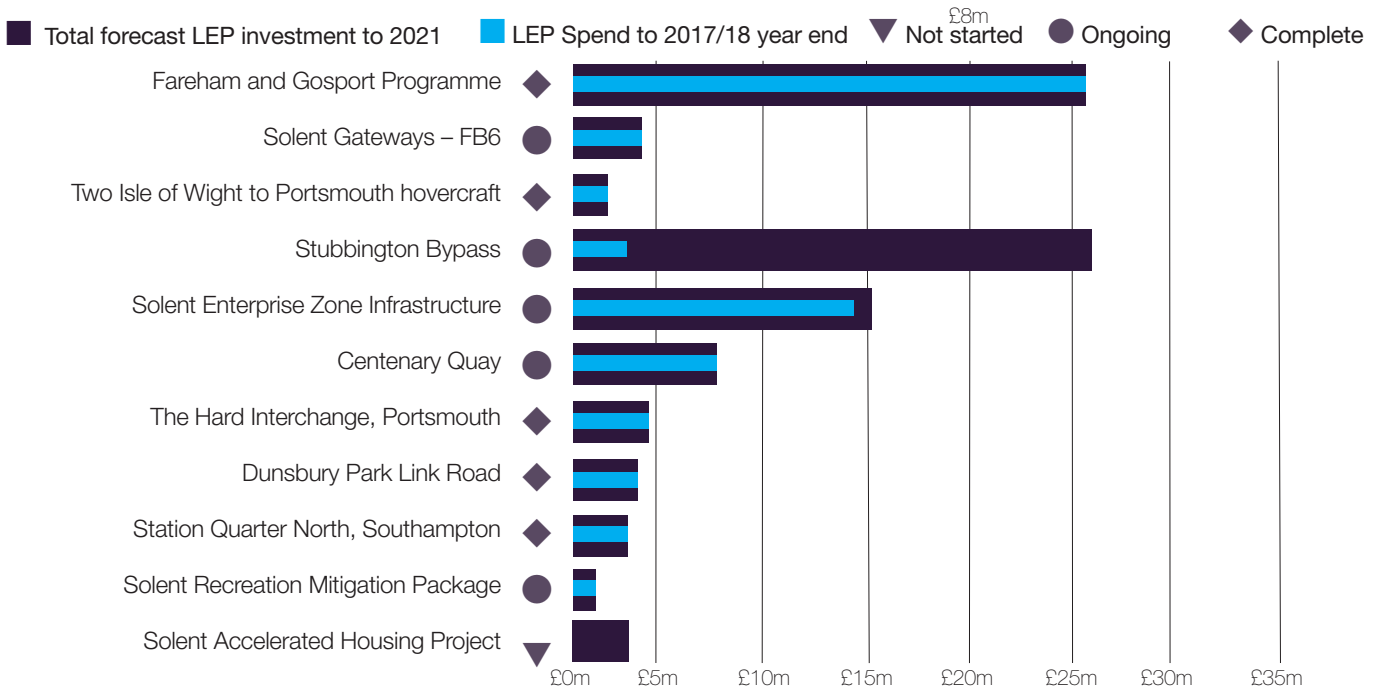
Full financial forecasts are available at solentlep.org.uk

SOLENT LEP - PROJECT DASHBOARD

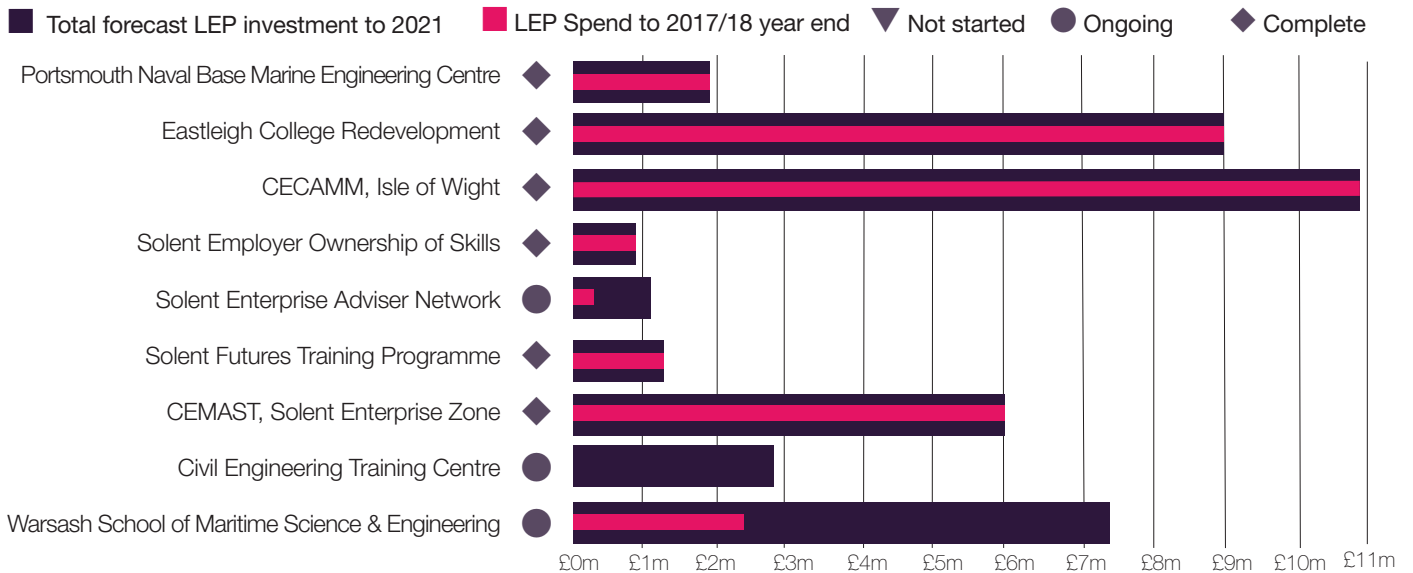
BUSINESS SUPPORT



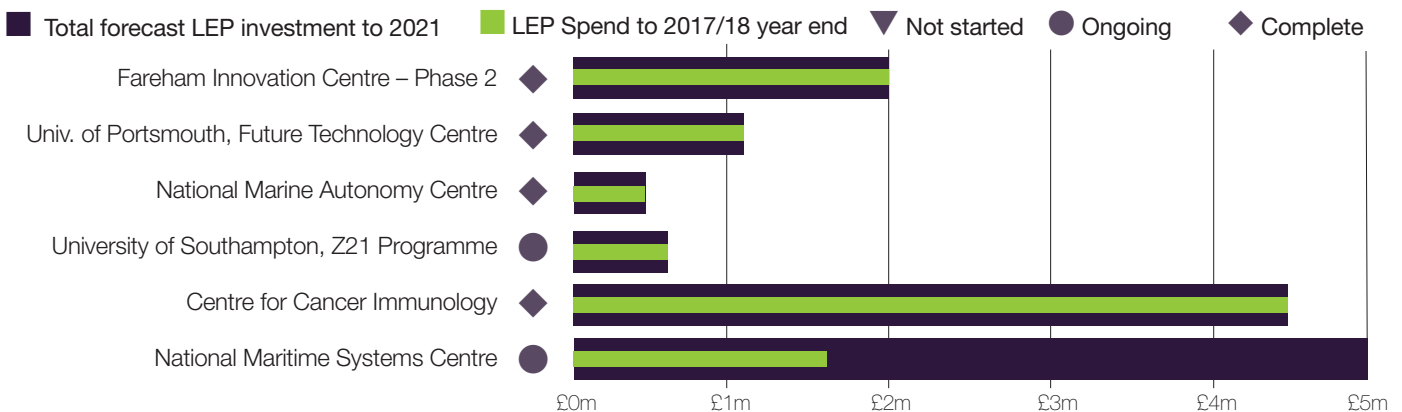
INFRASTRUCTURE



SKILLS



INNOVATION



Figures from 2017/18 Final Outturn – Solent LEP Finance Report, Appendix B, July 2018