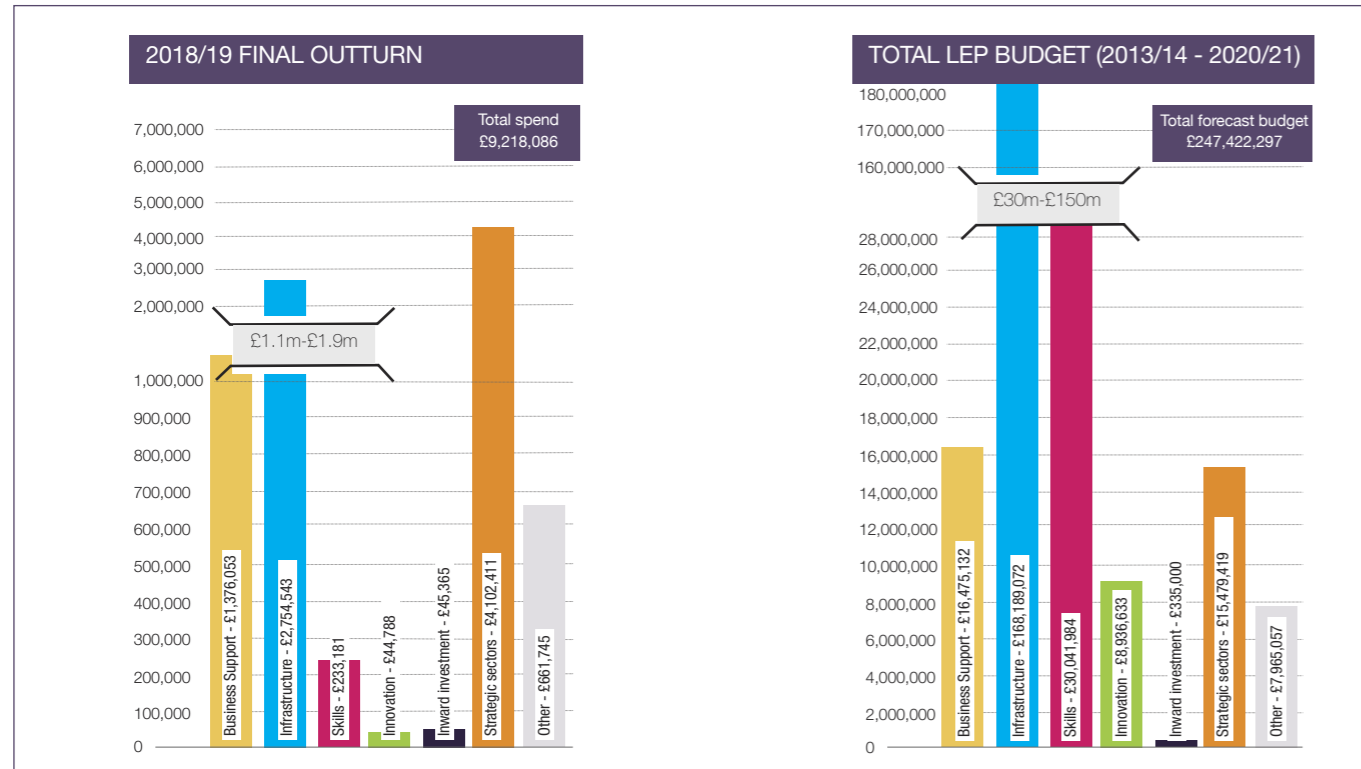


# Financial Forecasts to 2020/21



## Sources of funding

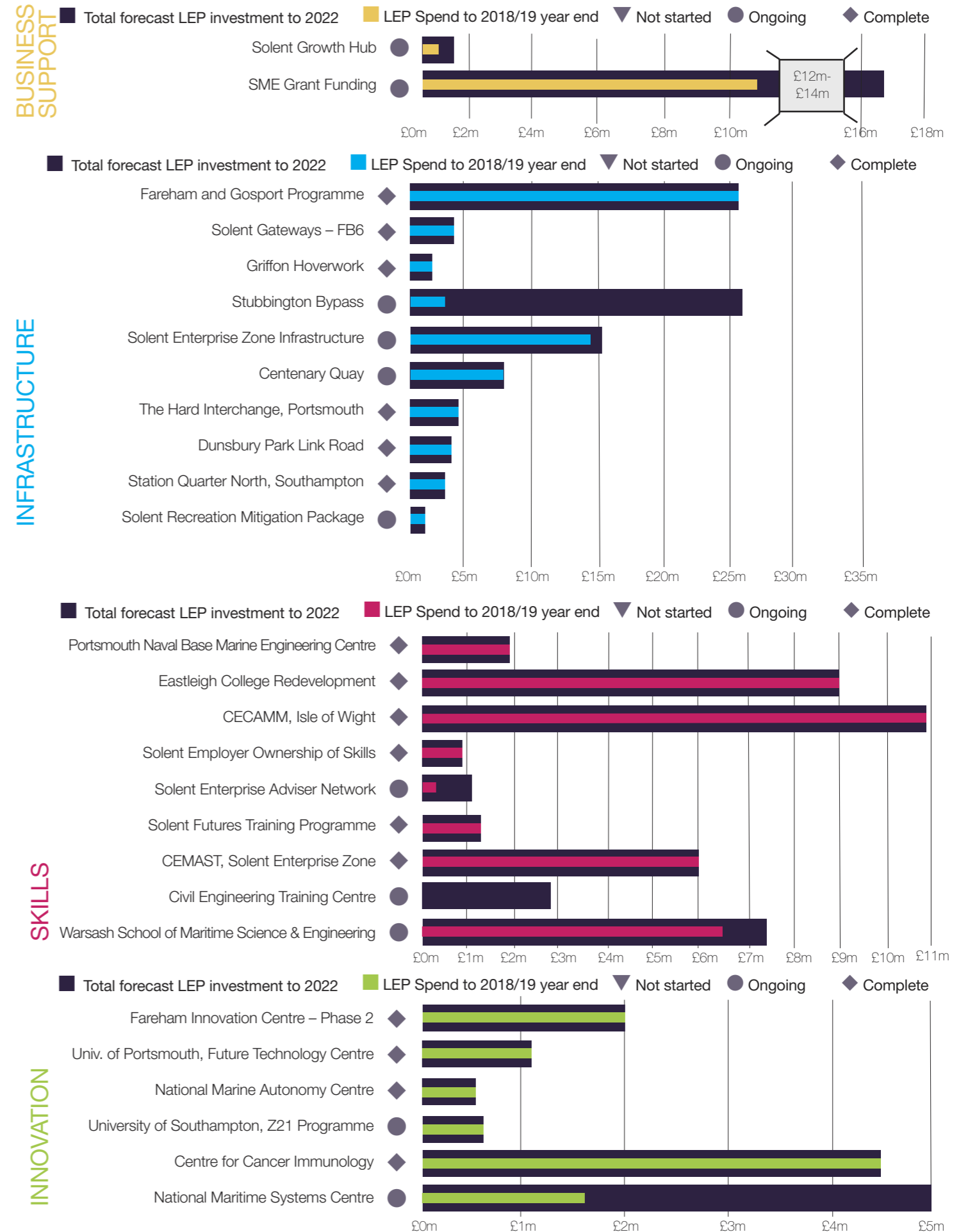
Source of Funding – £	2018/19 Actual Expenditure	2013/14 - 2018/19 Actual Expenditure	Total LEP Budget (2013/14 - 2020/21)
Other Government Funding Programmes	£31,396	£29,268,616	£30,096,445
Solent Growth Deal	£7,804,531	£93,758,277	£178,257,261
Solent Growing Places Fund	£629,994	£14,574,299	£31,228,890
Central Government Funding	£577,643	£2,897,164	£5,202,330
Other	£167,110	£963,724	£2,293,471
Local Government Funding	£0	£343,900	£343,900
European Funding	£7,412	£84,446	£(0)
<b>Totals</b>	<b>£9,218,086</b>	<b>£141,890,426</b>	<b>£247,422,297</b>

Financial Summary	2018/19	2013/14 - 2020/21
<b>Budget:</b>	<b>£46,872,240</b>	<b>£247,422,297</b>
<b>Total committed to external organisations through grants and loans</b>	£44,864,381	£232,053,465
<b>Total committed to suppliers to purchase goods, works or services</b>	£794,536	£5,895,323
<b>Total running costs</b>	£1,213,323	£9,473,509

Figures from: 2018/19 Final Outturn – Solent LEP Finance Report, Appendix B, May 2019 Meeting

Full financial forecasts are available at [solentlep.org.uk](http://solentlep.org.uk)

# SOLENT LEP - PROJECT DASHBOARD



Data taken from Solent LEP Board Report, Appendix B, October 2019